



2005-2006 Profile of Yankton School District 63-3

1900 Ferdig, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

2005 K-12 Fall Enrollment: 2,990

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|---------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$9,076,673 | \$621,136 | \$2,004,320 | \$223,000 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$3,271 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,226,389 | \$29,710 | \$690,247 | \$0 |
| Administration Services | \$1,593,749 | \$4,337 | \$177,288 | \$0 |
| Transportation Services | \$311,415 | \$105,032 | \$69,012 | \$0 |
| Other Support Services | \$2,472,177 | \$665,254 | \$712 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$531,855 | \$0 | \$0 |
| Co-Curricular | \$637,606 | \$99,635 | \$0 | \$0 |
| Total Expenditures | \$15,321,280 | \$2,056,958 | \$2,941,579 | \$223,000 |

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|---------------------|--------------------|--------------------|------------------|
| Local | \$6,051,210 | \$2,325,314 | \$1,084,793 | \$227,920 |
| County | \$445,073 | \$0 | \$0 | \$0 |
| State | \$7,948,231 | \$0 | \$1,254,147 | \$0 |
| Federal | \$949,538 | \$0 | \$709,333 | \$0 |
| Total | \$15,394,051 | \$2,325,314 | \$3,048,273 | \$227,920 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption | \$1,005,298 | \$984,618 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$65,928 | \$0 |
| Enterprise Funds | \$1,206,901 | \$1,322,212 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,176 |
| Educational Funds* | \$6,121 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$20,088 |
| IDEA Part B | \$607,604 |
| Total | \$627,692 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$7,655,029 |
| Special Education | \$1,254,147 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$8,909,176 |

ADM Data

| | |
|----------------------------|-----------|
| ADM of Tuitioned Out Paid | 8.383 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 343.121 |
| General State Aid Adj. ADM | 2,966.190 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$39,127 |
| Experience Adjusted Salary | \$37,371 |
| Avg Years of Experience | 17.7 |
| % with Advanced Degrees | 51.7% |
| Certified Instructional Staff | 174.5 |
| Classroom Staff | 0.0 |

2005 Payable 2006 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$92,868,338 |
| Owner Occupied | \$437,618,496 |
| Non-Ag Z | \$1,913,225 |
| Other Non-Ag/Utilities | \$238,397,903 |
| Total | \$770,797,962 |

2005 Payable 2006 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.19 |
| Non-Ag Z | \$4.19 |
| Owner Occupied | \$5.13 |
| Other Non-Ag/Utilities | \$11.00 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$1.26 |
| Pension Fund | \$0.30 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$5,961,306 |
| Capital Outlay | \$1,525,904 |
| Special Education | \$439,910 |
| Pension | 6775 |

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 2,995 |
| Open Enrolled Students Rec'd | 20 |
| District Dropout Rate | 1.9% |
| % Eligible for Free/Red. Lunch | 34.0% |
| % Special Needs Students | 15.2% |
| Students Transported | 922 |
| Student to Staff Ratio | 17.2 |
| District Attendance Rate | 96.0% |
| Number of Graduates | 219 |

Enrollment

| | ADA | ADM |
|--------------|------------------|------------------|
| K-8 | 1,881.334 | 1,943.477 |
| 9-12 | 958.425 | 1,014.118 |
| Total | 2,839.759 | 2,957.595 |

| | |
|----------------------------|------------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 262 |
| Self-Contained Classroom | 24 |
| 24 Hour Program | 7 |
| Early Childhood Setting | 0 |
| Early Childhood SE Setting | 24 |
| PT Early Child and SE | 8 |
| Resource Room | 128 |
| Day Program | 2 |
| Home/Hospital Program | 0 |
| Total | 455 |

| | |
|------------------------|------------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 15 |
| Mental Retardation | 47 |
| Hearing Impaired | 2 |
| Learning Disabled | 224 |
| Multiple Disabilities | 12 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 1 |
| Deaf | 0 |
| Speech/Language | 122 |
| Other Health Impaired | 14 |
| Autism | 12 |
| Traumatic Brain Injury | 1 |
| Developmental Delay | 5 |
| Total | 455 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR |
| Math | 62.1 | 44.9 | 65.8 | 50.1 | 62.7 | 48.8 | 62.5 | | 63.9 | | 66.3 | | 65.9 | |
| Science | 62 | 50.2 | 58.3 | 58.9 | 72.6 | 62.5 | 63.6 | | 68.5 | | 68.6 | | 76.1 | |
| Social Science | 62 | 46.5 | 58.3 | 56.8 | 75.5 | 57.6 | 67.7 | | 63.8 | | 61.4 | | 71.1 | |
| Language Arts | 67.0 | 58.6 | 73.7 | 38.8 | 62.7 | 44.5 | 62.5 | | 63.9 | | 66.3 | | 65.9 | |
| Reading | 66.9 | 52.8 | 71.3 | 38.4 | 62.5 | 42.6 | 59.1 | | 57.7 | | 63.2 | | 75.7 | |
| Complete Battery | 64.7 | 48.4 | 68.2 | 45.7 | 68.5 | 50 | 62.7 | | 63.2 | | 64.8 | | 73.9 | |
| Number Tested | 202 | 32 | 207 | 27 | 216 | 27 | 195 | | 243 | | 249 | | 253 | 8 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 22.9 |
| Math | 22.3 |
| Reading | 22.3 |
| Science | 22.7 |
| Composite Score | 22.7 |
| Number Tested | 162 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammer and Usage | | Writing Mechanics | |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 222 | | 73% | | 72% | | 73% | | 56% | | 66% | | 50% | |
| Grade 9 | 268 | | 84% | | 87% | | 82% | | 79% | | 80% | | 83% | |

No assessment data are reported when less than ten students were tested.